



MAPP DATA



Higher Education Institutions (HEIs)

Summary Report

Total Forecasted Spend: 2024-2026

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Higher Education Institutions (HEIs)

Total Forecasted Spend by **Sector** 2024 – 2026

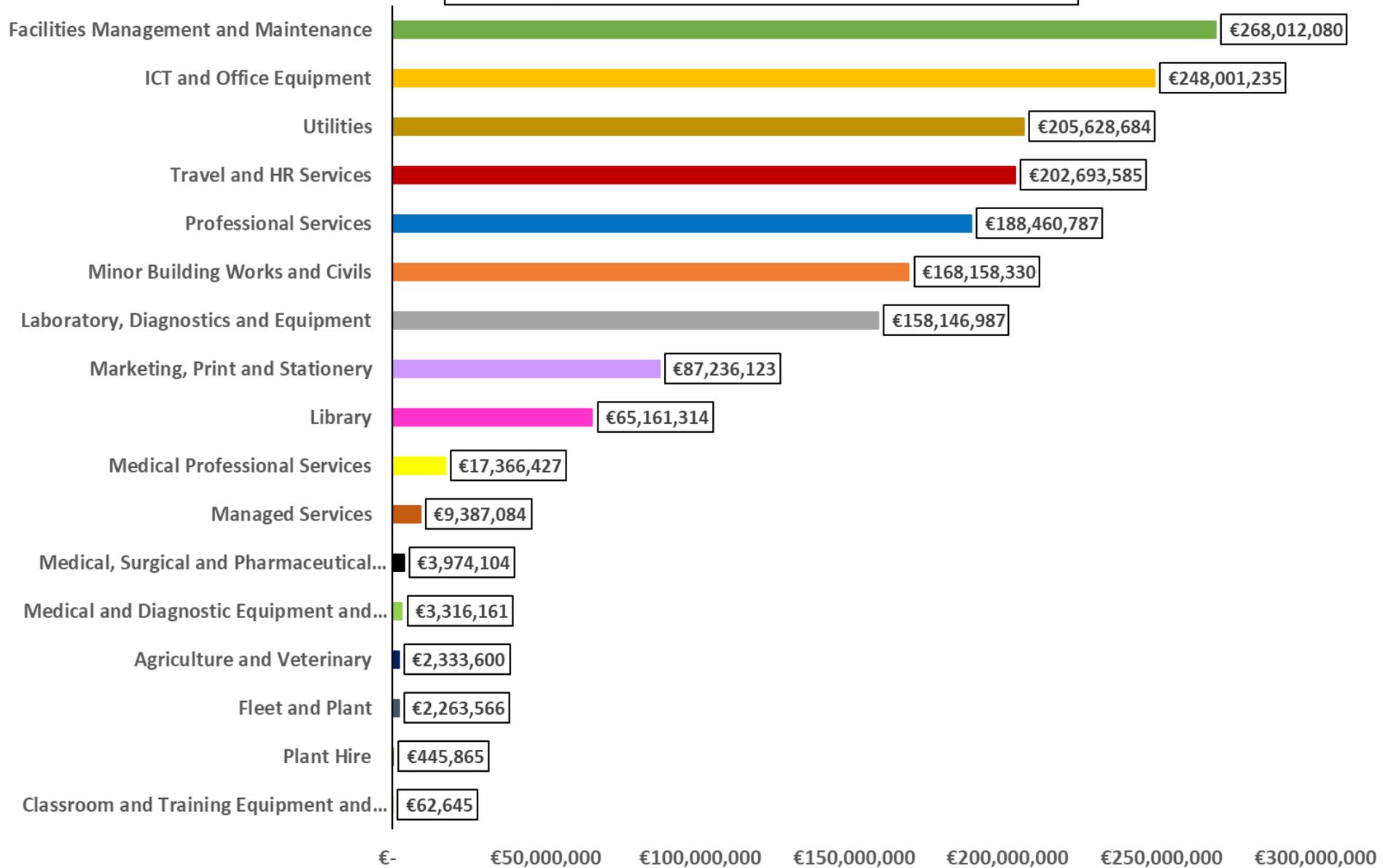
Sector	Total Forecasted Spend: 2024-2026
Higher Education Institutions	€1,630,648,578
Total	€1,630,648,578

Total Forecasted Spend by **Category** 2024 – 2026

Category	Total Forecasted Spend: 2024-2026
Facilities Management and Maintenance	€268,012,080
ICT and Office Equipment	€248,001,235
Utilities	€205,628,684
Travel and HR Services	€202,693,585
Professional Services	€188,460,787
Minor Building Works and Civils	€168,158,330
Laboratory, Diagnostics and Equipment	€158,146,987
Marketing, Print and Stationery	€87,236,123
Library	€65,161,314
Medical Professional Services	€17,366,427
Managed Services	€9,387,084
Medical, Surgical and Pharmaceutical Supplies	€3,974,104
Medical and Diagnostic Equipment and Supplies	€3,316,161
Agriculture and Veterinary	€2,333,600
Fleet and Plant	€2,263,566
Plant Hire	€445,865
Classroom and Training Equipment and Materials	€62,645
Total	€1,630,648,578

* Classroom and Training Equipment and Materials not comprehended in other categories of spend.

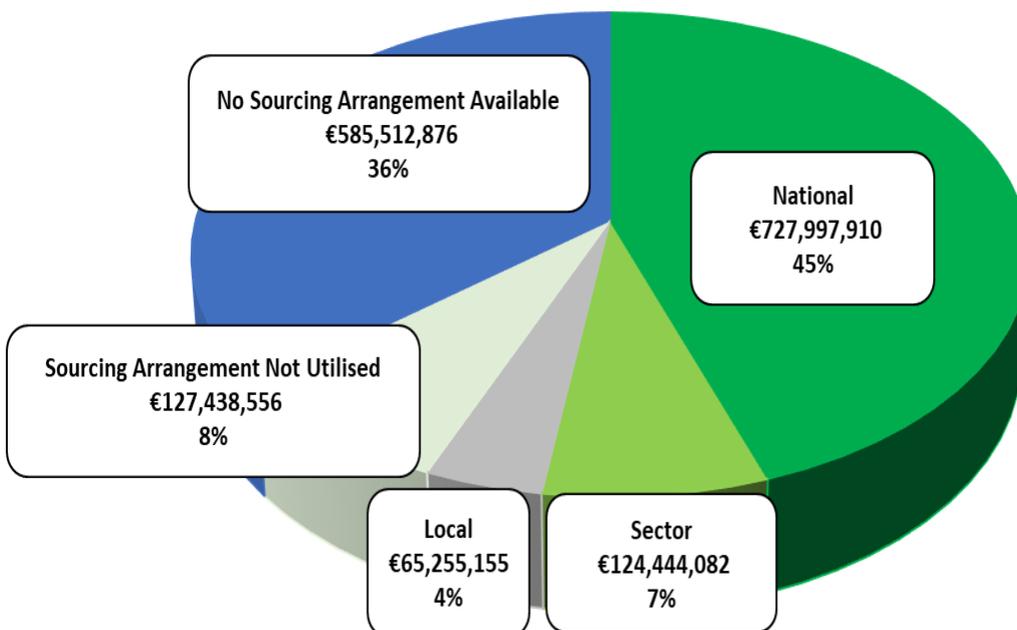
Total Forecasted Spend by Category 2024-2026 Higher Education Institutions (HEIs)



Total Forecasted Spend by Sourcing Activity 2024 – 2026

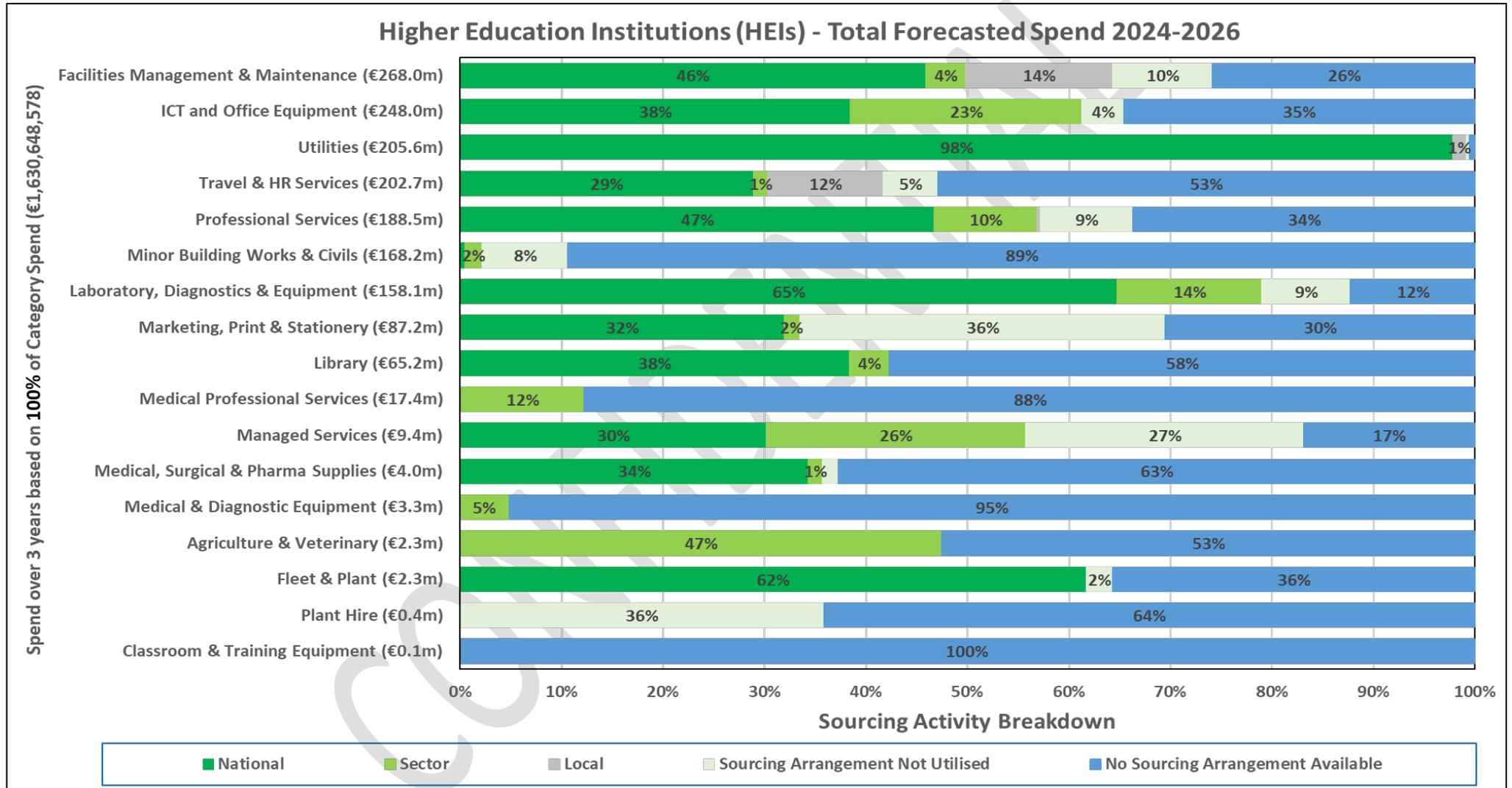
Sourcing Activity	Total Forecasted Spend: 2024-2026
National	€727,997,910
Sector	€124,444,082
Local	€65,255,155
Sourcing Arrangement Not Utilised	€127,438,556
No Sourcing Arrangement Available	€585,512,876
Total	€1,630,648,578

Total Forecasted Spend by Sourcing Activity 2024-2026
Higher Education Institutions (HEIs)





Total Forecasted Spend by Sourcing Activity per Category 2024 – 2026





 DATA ANALYTICS

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